

## Town of Highland

	Budget 2008	Budget 2009	
REVENUES			
Tax Revenue	\$159,133.00	\$162,137.00	
Intergovernmental Revenue	\$233,005.00	\$230,720.00	
Licenses & Permits	\$470.00	\$390.00	
Public Charges for Services	\$10,000.00	\$12,000.00	
Intergovernmental Charges	\$6,700.00	\$6,700.00	
Misc. Revenue	\$5,300.00	\$3,100.00	
Total Revenues	\$414,608.00	\$415,047.00	0.10%
EXPENSES			
General Government	\$82,509.00	\$94,409.00	
Public Safety	\$43,089.00	\$38,998.00	
Public Works	\$238,535.00	\$217,465.00	
Health & Human Services	\$1,200.00	\$1,400.00	
General Gov. Capital Outlay	\$5,000.00	\$11,000.00	
Debt Service	\$41,275.00	\$51,275.00	
Other Financing Uses	\$3,000.00	\$500.00	
Total Expenses	\$414,608.00	\$415,047.00	0.10%
Town Funds Applied	\$-		
Town Levy	\$157,633.00	\$160,785.00	+2.00%