

## Town of Highland

	Budget 2009	Budget 2010	
<b>REVENUES</b>			
Tax Revenue	\$162,137.00	\$176,708.00	
Intergovernmental Revenue	\$230,720.00	\$200,431.00	
Licenses & Permits	\$390.00	\$365.00	
Public Charges for Services	\$12,000.00	\$14,000.00	
Intergovernmental Charges	\$6,700.00	\$6,700.00	
Misc. Revenue	\$3,100.00	\$1,500.00	
Town Funds Applied		\$60,000.00	
<b>Total Revenues</b>	<b>\$415,047.00</b>	<b>\$459,704.00</b>	<b>10.76%</b>
<b>EXPENSES</b>			
General Government	\$94,409.00	\$103,759.00	
Public Safety	\$38,998.00	\$38,522.00	
Public Works	\$217,465.00	\$264,748.00	
Health & Human Services	\$1,400.00	\$1,400.00	
General Gov. Capital Outlay	\$11,000.00	\$-	
Debt Service	\$51,275.00	\$51,275.00	
Other Financing Uses	\$500.00	\$-	
<b>Total Expenses</b>	<b>\$415,047.00</b>	<b>\$459,704.00</b>	<b>10.76%</b>
 Town Levy	 \$160,785.00	 \$175,608.00	 9.22%