

	Budget 2007	Budget 2008	
REVENUES			
Tax Revenue	\$154,276.00	\$159,135.00	
Intergovernmental Revenue	\$255,187.00	\$233,005.00	
Licenses & Permits	\$470.00	\$470.00	
Public Charges for Services	\$10,000.00	\$10,000.00	
Intergovernmental Charges	\$6,300.00	\$6,700.00	
Misc. Revenue	\$8,000.00	\$5,300.00	
Total Revenues	\$434,233.00	\$414,610.00	-4.5%
EXPENSES			
General Government	\$77,560.00	\$82,509.00	
Public Safety	\$41,178.00	\$43,089.00	
Public Works	\$245,054.00	\$238,537.00	
Health & Human Services	\$1,600.00	\$1,200.00	
General Gov. Capital Outlay	\$25,000.00	\$5,000.00	
Debt Service	\$40,841.00	\$41,275.00	
Other Financing Uses	\$3,000.00	\$3,000.00	
Total Expenses	\$434,233.00	\$414,610.00	-4.50%
Town Funds Applied	\$-	\$-	
Town Levy	\$151,776.00	\$157,634.55	3.86%