

TOWN OF HIGHLAND  
 NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Thursday, November 17, 2011 at 6:00 p.m. at the Highland Town Hall, a public hearing on the 2012 proposed town budget will be held. The proposed budget in detail is available for inspection from the town clerk upon request. This is a summary of the proposed budget for 2012. State Statute 65.90(3)

|                             | Budget              |              | Budget              |               |
|-----------------------------|---------------------|--------------|---------------------|---------------|
|                             | 2011                | 2012         |                     |               |
| <b>REVENUES</b>             |                     |              |                     |               |
| Tax Revenue                 | \$180,576.00        |              | \$171,631.00        |               |
| Intergovernmental Revenue   |                     |              | \$192,026.00        | \$221,685.00  |
| Licenses & Permits          | \$                  | 410.00       | \$                  | 450.00        |
| Public Charges for Services | \$                  | 14,000.00    | \$                  | 13,500.00     |
| Intergovernmental Charges   | \$                  | 6,700.00     | \$                  | 10,800.00     |
| Misc. Revenue               | \$                  | 1,500.00     | \$                  | 1,500.00      |
| Town Funds Applied          | \$                  | 50,000.00    | \$                  | 40,000.00     |
| <b>Total Revenues</b>       | <b>\$445,212.00</b> |              | <b>\$459,566.00</b> | <b>+3.22%</b> |
| <b>EXPENSES</b>             |                     |              |                     |               |
| General Government          |                     | \$105,827.00 |                     | \$100,590.00  |
| Public Safety               | \$                  | 38,522.00    | \$                  | 36,200.00     |
| Public Works                | \$247,534.00        |              | \$261,273.00        |               |
| Health & Human Services     |                     |              | \$                  | 1,400.00      |
| Debt Service                | \$                  | 51,929.00    | \$                  | 60,103.00     |
| <b>Total Expenses</b>       | <b>\$445,212.00</b> |              | <b>\$459,566.00</b> | <b>+3.22%</b> |
| <b>Town Levy</b>            | <b>\$180,576.00</b> |              | <b>\$171,631.00</b> | <b>-4.95%</b> |

**NOTICE OF SPECIAL MEETING OF THE ELECTORS**

Notice is hereby given of a Special Town Meeting of the Electors of the Town of Highland on Thursday, November 17, 2011. This Special Town Meeting will follow the completion of the Public Hearing on the proposed 2012 Town Budget, which begins at 6:00 p.m., at the Highland Town Hall. This Special Town Meeting of the electors is called pursuant to Sec. 60.12(1)(b) of Wis. Statutes by the Town Board for the following purpose:

To adopt the 2011 Town Tax Levy to be paid in 2012 in pursuant to Sec. 10(1)(a) of Wis. Statutes.

**NOTICE OF TOWN BOARD MEETING**

Notice is hereby given that on Thursday, November 17, 2011, immediately following the completion of the Special Town Meeting of the Electors, which shall follow the public hearing on the 2012 proposed budget, which begins at 6:00 p.m. at the Highland Town Hall, a Town Board Meeting will be held for the following purpose:

For the Town Board to discuss and adopt the 2012 Budget for the Town of Highland.

Dated this 26th day of October, 2011  
 Nora Anne Moss, Town Clerk