

**TOWN OF HIGHLAND
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on Thursday, November 15, 2018 at 6:00 p.m. at the Highland Town Hall, a public hearing on the 2019 proposed town budget will be held. The proposed budget in detail is available from the town clerk upon request. State Statute 65.90(3)

	Budget 2018	Budget 2019	2018 - 2019 % Change
REVENUES			
Tax Revenue	\$ 174,203	\$ 246,204	41.33%
Intergovernmental Revenue	\$ 279,410	\$ 296,291	6.04%
Licenses & Permits	\$ 380	\$ 380	0.00%
Public Charges for Services	\$ 8,000	\$ 7,000	-12.50%
Intergovernmental Charges	\$ 9,200	\$ 9,000	-2.17%
Misc. Revenue	\$ 400	\$ 400	0.00%
Town Funds Applied	\$ 15,000	\$ -	-100.00%
Total Revenues	\$ 486,593	\$ 559,275	14.94%
EXPENSES			
General Government	\$ 91,300	\$ 86,800	-4.93%
Public Safety	\$ 33,800	\$ 33,800	0.00%
Public Works	\$ 293,189	\$ 369,872	26.15%
Health & Human Services	\$ 1,200	\$ 1,200	0.00%
Parks & Rec	\$ 6,500	\$ 7,000	7.69%
Plan Commission	\$ 300	\$ 500	66.67%
Debt Service	\$ 60,103	\$ 60,103	0.00%
Total Expenses	\$ 486,393	\$ 559,275	14.98%
Town Levy	\$ 174,203	\$ 205,204	17.80%

	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31	Property Tax Contribution
All Government & Proprietary Funds	\$ -	\$ 559,275	\$ 559,275	\$ -	\$ 205,204
General Fund	\$ -	\$ -	\$ -	\$ 8,091	
Certificate of Deposit - Fire Department	\$ 8,091	\$ -	\$ -	\$ -	

NOTICE OF SPECIAL MEETING OF THE ELECTORS

Notice is hereby given of a Special Town Meeting of the Electors of the Town of Highland on Thursday, November 15, 2018. This Special Town Meeting will follow the completion of the Public Hearing on the proposed 2019 Town Budget, which begins at 6:00 p.m., at the Highland Town Hall. This Special Town Meeting of the electors is called pursuant to Sec. 60.12(1)(b) of Wis. Statutes by the Town Board for the following purpose:

***To consider the adoption of a resolution endorsing the board resolution to exceed the state levy limit.
To adopt the 2018 Town Tax Levy to be paid in 2019 in pursuant to Sec. 10(1)(a) of Wis. Statutes.***

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that on Thursday, November 15, 2018, immediately following the completion of the Special Town Meeting of the Electors, which shall follow the public hearing on the 2019 proposed budget, which begins at 6:00 p.m. at the Highland Town Hall, a Town Board Meeting will be held for the following purpose:

For the Town Board to discuss and adopt the 2019 Budget for the Town of Highland.

Dated this 21st day of October, 2018
Nora Anne Moss, Town Clerk