

TOWN OF HIGHLAND
NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Thursday, November 12, 2020 at 7:00 p.m. at the Highland Town Hall, a public hearing on the 2021 proposed town budget will be held. The proposed budget in detail is available from the town clerk upon request. State Statute 65.90(3)

	Budget 2020	Budget 2021	2020 - 2021 % Change
REVENUES			
Tax Revenue	\$ 216,761	\$ 219,669	1.34%
Intergovernmental Revenue	\$ 306,942	\$ 296,992	-3.24%
Licenses & Permits	\$ 385	\$ 385	0.00%
Public Charges for Services	\$ 7,000	\$ 7,000	0.00%
Intergovernmental Charges	\$ 10,000	\$ 10,000	0.00%
Misc. Revenue	\$ 700	\$ 700	0.00%
Total Revenues	\$ 541,788	\$ 534,746	-1.30%
EXPENSES			
General Government	\$ 96,500	\$ 116,500	20.73%
Public Safety	\$ 33,800	\$ 39,300	16.27%
Public Works	\$ 344,385	\$ 292,917	-14.94%
Health & Human Services	\$ 1,500	\$ 1,500	0.00%
Parks & Rec	\$ 5,000	\$ 5,000	0.00%
Plan Commission	\$ 500	\$ 500	0.00%
Debt Service	\$ 60,103	\$ 79,029	31.49%
Total Expenses	\$ 541,788	\$ 534,746	-1.30%
Town Levy	\$ 176,761	\$ 179,669	1.65%

	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31	Property Tax Contribution
All Government & Proprietary Funds					
General Fund	\$ -	\$ 534,746	\$ 534,746	\$ -	\$ 179,669

NOTICE OF SPECIAL MEETING OF THE ELECTORS

Notice is hereby given of a Special Town Meeting of the Electors of the Town of Highland on Thursday, November 12, 2020 This Special Town Meeting will follow the completion of the Public Hearing on the proposed 2021 Town Budget, which begins at 7:00 p.m., at the Highland Town Hall. This Special Town Meeting of the electors is called pursuant to Sec. 60.12(1)(b) of Wis. Statutes by the Town Board for the following purpose:

To adopt the 2020 Town Tax Levy to be paid in 2021 in pursuant to Sec. 10(1)(a) of Wis. Statutes.

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that on Thursday, November 12, 2020, immediately following the completion of the Special Town Meeting of the Electors, which shall follow the public hearing on the 2021 proposed budget, which begins at 7:00 p.m. at the Highland Town Hall, a Town Board Meeting will be held for the following purpose:

For the Town Board to discuss and adopt the 2021 Budget for the Town of Highland.

Dated this 24th day of October, 2020
Nora Anne Moss, Town Clerk