

TOWN OF HIGHLAND

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, November 15, 2022 at 6:00 p.m. at the Highland Town Hall, a public hearing on the 2023 proposed town budget will be held. The proposed budget in detail is available from the town clerk upon request. State Statute 65.90(3)

	Budget 2022	Budget 2023	2022 - 2023 % Change
REVENUES			
Tax Revenue	\$ 219,757.00	\$ 221,894.00	0.97%
Intergovernmental Revenue	\$ 329,774.15	\$ 349,041.96	5.84%
Licenses & Permits	\$ 450.00	\$ 450.00	0.00%
Public Charges for Services	\$ 7,000.00	\$ 10,000.00	42.86%
Intergovernmental Charges	\$ 11,000.00	\$ 15,000.00	36.36%
Misc. Revenue	\$ 500.00	\$ 300.00	-40.00%
Total Revenues	\$ 568,481	\$ 596,686	4.96%
EXPENSES			
General Government	\$ 108,000.00	\$ 101,600.00	-5.93%
Public Safety	\$ 33,800.00	\$ 34,975.00	3.48%
Public Works	\$ 404,756.00	\$ 515,624.00	27.39%
Health & Human Services	\$ 1,500.00	\$ 1,000.00	-33.33%
Parks & Rec	\$ -	\$ -	0.00%
Plan Commission	\$ 1,500.00	\$ 500.00	-66.67%
Capital Outlay	\$ -	\$ 75,883.00	100.00%
Debt Service	\$ 18,925.00	\$ 18,925.00	0.00%
Other Financing Uses	\$ -	\$ 33,178.00	100.00%
Total Expenses	\$ 568,481	\$ 781,685	37.50%
Town Levy	\$ 179,757.00	\$ 181,894.00	1.19%

	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31	Property Tax Contribution
All Government & Proprietary Funds	\$ 185,000	\$ 596,686	\$ 781,685	\$ 1	\$ 221,894
General Fund					

NOTICE OF SPECIAL MEETING OF THE ELECTORS

Notice is hereby given of a Special Town Meeting of the Electors of the Town of Highland on Tuesday, November 15, 2022. This Special Town Meeting will follow the completion of the Public Hearing on the proposed 2023 Town Budget, which begins at 6:00 p.m., at the Highland Town Hall. This Special Town Meeting of the electors is called pursuant to Sec. 60.12(1)(b) of Wis. Statutes by the Town Board for the following purpose:

To adopt the 2022 Town Tax Levy to be paid in 2023 in pursuant to Sec. 10(1)(a) of Wis. Statutes.
\$181,894

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that on Tuesday, November 15, 2022, immediately following the completion of the Special Town Meeting of the Electors, which shall follow the public hearing on the 2023 proposed budget, which begins at 6:00 p.m. at the Highland Town Hall, a Town Board Meeting will be held for the following purpose:

For the Town Board to discuss and adopt the 2023 Budget for the Town of Highland.

Dated this 28th day of October, 2022
Nora Anne Moss, Town Clerk