

**TOWN OF HIGHLAND
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on Thursday, November 16, 2023 at 6:00 p.m. at the Highland Town Hall, a public hearing on the 2024 proposed town budget will be held. The proposed budget in detail is available from the town clerk upon request. State Statute 65.90(3)

	Budget 2023	Budget 2024	2023-2024 % Change
REVENUES			
Tax Revenue	\$ 221,894.00	\$ 224,444.00	1.15%
Intergovernmental Revenue	\$ 349,041.96	\$ 426,651.00	22.23%
Licenses & Permits	\$ 450.00	\$ 375.00	-16.67%
Public Charges for Services	\$ 10,000.00	\$ 12,250.00	22.50%
Intergovernmental Charges	\$ 15,000.00	\$ 15,000.00	0.00%
Misc. Revenue	\$ 300.00	\$ 1,500.00	400.00%
Total Revenues	\$ 596,686	\$ 680,220	14.00%
EXPENSES			
General Government	\$ 101,600.00	\$ 120,700.00	18.80%
Public Safety	\$ 34,975.00	\$ 36,320.00	3.85%
Public Works	\$ 515,624.00	\$ 503,575.00	-2.34%
Health & Human Services	\$ 1,000.00	\$ 1,300.00	30.00%
Parks & Rec	\$ -	\$ -	0.00%
Plan Commission	\$ 500.00	\$ 500.00	0.00%
Capital Outlay	\$ 75,883.00	\$ -	100.00%
Debt Service	\$ 18,925.00	\$ 17,824.00	-5.82%
Other Financing Uses	\$ 33,178.00	\$ -	100.00%
Total Expenses	\$ 781,685	\$ 680,219	-12.98%
Town Levy	\$ 181,894.00	\$ 184,444.00	1.40%

	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31	Property Tax Contribution
All Government & Proprietary Funds	\$ 140,000	\$ 680,220	\$ 680,219	\$ 140,001	\$ 224,444
General Fund					

NOTICE OF SPECIAL MEETING OF THE ELECTORS

Notice is hereby given of a Special Town Meeting of the Electors of the Town of Highland on Thursday, November 16, 2023. This Special Town Meeting will follow the completion of the Public Hearing on the proposed 2024 Town Budget, which begins at 6:00 p.m., at the Highland Town Hall. This Special Town Meeting of the electors is called pursuant to Sec. 60.12(1)(b) of Wis. Statutes by the Town Board for the following purpose:

***To adopt the 2023 Town Tax Levy to be paid in 2024 in pursuant to Sec. 10(1)(a) of Wis. Statutes.
\$184,444***

NOTICE OF TOWN BOARD MEETING

Notice is hereby given that on Thursday, November 16, 2023, immediately following the completion of the Special Town Meeting of the Electors, which shall follow the public hearing on the 2024 proposed budget, which begins at 6:00 p.m. at the Highland Town Hall, a Town Board Meeting will be held for the following purpose:

For the Town Board to discuss and adopt the 2024 Budget for the Town of Highland.

Dated this 23rd day of October, 2023
Nora Anne Moss, Town Clerk